

**TOWN OF AVON
SPECIAL TOWN MEETING - FEBRUARY 11, 2013
APPROPRIATIONS FY13**

TO:

BOARD OF SELECTMEN

TOWN ACCOUNTANT

BOARD OF ASSESSORS

FINANCE COMMITTEE

TOWN ADMINISTRATOR

	<u>Description</u>	<u>Free Cash</u>	<u>Transfer</u>
Article 1:	Water Dept DEP	\$ 291,064.50	
Article 2:	Previous Years Bills	\$ 360.91	
Article 3:	Fire Dept Retro FY12	\$ 14,035.00	
Article 5:	Norfolk County Agriculture	\$ 2,000.00	
Article 6:	AFSCME Retro	\$ 1,207.35	
Article 8:	Survey of all unaccepted Avon streets		
	From ATM 2004-Article 13		\$ 8,562.79
	ATM 2006-Article 13		\$ 3,437.21
Article 9:	From STM 2008-Article 6		\$ 14,500.00
	ATM 2005-Article 8		\$ 9,555.00
	ATM 2006-Article 13		\$ 945.00
	Free Cash	\$ 308,667.76	
	Transfer	\$ 37,000.00	
Article 10:	Transfer from FY02 Assessors Overlay		\$ (31,806.07)
	to FY06 Assessors Overlay		\$ 20,000.00
	to FY05 Assessors Overlay		\$ 11,806.07
Article 11:	Transfer from FY01 Assessors Overlay		\$ (500.00)
	Transfer from FY 03 Assessors Overlay		\$ (42,220.36)
	Transfer from FY04 Assessors Overlay		\$ (60,000.00)
	to FY12 Assessors Overlay		\$ 102,720.36
Article 4:	Approve Borrowing Authorization of \$1,500,000. subject to Prop 21/2 Debt Exclusion vote		
Article 7:	Recind remaining borrowing authorization for School Roof Article 7 ATM 2011 (\$680,899)		